

FUNDS ADMINISTRATION

ARPA Fund Administration – The recommendation includes \$15 million in FY 2021-22 to support the administration of programs related to ARPA funding contained within this section. Funding will be utilized to assist agencies in operational support, software licensing, and potentially vendor and contractor support. The level of assistance needed will be based on the complexity of administering the program and the amount of auditing and accounting necessary to ensure federal compliance.

ARPA GUIDANCE PROVIDES UNDER SLFRP FAQs: SECTION 10.2 PAGE 38: “Recipients may use funds to cover the portion of payroll and benefits of employees corresponding to time spent on administrative work necessary due to the COVID-19 public health emergency and its negative economic impacts. This includes, but is not limited to, costs related to disbursing payments of Fiscal Recovery Funds and managing new grant programs established using Fiscal Recovery Funds.”

Category	Program Name	FY 2021-22	FY 2022-23	Total Funds
Public Health Emergency Response	Healthcare Facility Capacity Expansion	\$20,000,000	\$20,000,000	\$40,000,000
	Public Health Response/Nebraska Calling Promotion	\$20,000,000	\$20,000,000	\$40,000,000
	Replace Aging Rural Ambulances	\$0	\$35,000,000	\$35,000,000
	Child Welfare Case Counts & Provider Rates	\$0	\$25,000,000	\$25,000,000
	Capitol HVAC Replacement	\$0	\$23,900,000	\$23,900,000
	YRTC Facility Improvements	\$15,500,000	\$0	\$15,500,000
	HHS IT Utilization Increases	\$5,000,000	\$5,000,000	\$10,000,000
	Rural Health Complex	\$10,000,000	\$0	\$10,000,000
Total Public Health Emergency Response		\$70,500,000	\$128,900,000	\$199,400,000
Negative Economic Impacts	Shovel-Ready Capital Projects	\$50,000,000	\$50,000,000	\$100,000,000
	Community College: Workforce Development	\$40,000,000	\$50,000,000	\$90,000,000
	Workforce Housing	\$25,000,000	\$50,000,000	\$75,000,000
	Low-Income Education Assistance Program	\$30,000,000	\$30,000,000	\$60,000,000
	Site and Building Development	\$30,000,000	\$30,000,000	\$60,000,000
	Law Enforcement Training Center	\$47,700,000	\$0	\$47,700,000
	Behavioral Health and Nursing Assistance	\$25,000,000	\$0	\$25,000,000
	Meat Processing Plant Grant	\$0	\$15,000,000	\$15,000,000
	North 24th Street Project	\$12,000,000	\$0	\$12,000,000
	Commercial Real Estate Assistance	\$0	\$10,000,000	\$10,000,000
	Small & Medium Meat Processors	\$10,000,000	\$0	\$10,000,000
Total Negative Economic Impacts		\$269,700,000	\$235,000,000	\$504,700,000
Premium Pay	Salary Increases 24-Hour Facilities	\$36,700,000	\$0	\$36,700,000
Total Premium Pay		\$36,700,000	\$0	\$36,700,000
Water, Sewer, Broadband	Perkins County Canal Project	\$50,000,000	\$50,000,000	\$100,000,000
	Drinking Water Projects	\$30,000,000	\$30,000,000	\$60,000,000
	STARWARS	\$25,000,000	\$25,000,000	\$50,000,000
	State Fair Sewer Upgrades	\$0	\$25,000,000	\$25,000,000
	Ft. Laramie-Gering Canal	\$23,100,000	\$0	\$23,100,000
	Water Resources Data Collection	\$0	\$10,000,000	\$10,000,000
	Wastewater System Projects	\$0	\$8,100,000	\$8,100,000
	State Colleges Facility & Equipment Upgrades	\$0	\$8,000,000	\$8,000,000
Total Water, Sewer, Broadband		\$128,100,000	\$156,100,000	\$284,200,000
Funds Administration	ARPA Fund Administration	\$15,000,000	\$0	\$15,000,000
Total Funds Administration		\$15,000,000	\$0	\$15,000,000
TOTAL ARPA DISTRIBUTION		\$520,000,000	\$520,000,000	\$1,040,000,000

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